

2010

CERTIFICATE

To the Clerk of Rooks, State of Kansas
We, the undersigned, officers of
City of Zurich

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Fund	K.S.A.				
General	12-101a	7	37,737	19,471	46.858
Debt Service	10-113				
Special Highway		8	9,838		
Equipment Reserve		8	57,355		
Capital Improvement		9	25,569		
City Park		9	557		
Sewer Utility		10	16,297		
		10			
Totals		xxxxxx	147,353	19,471	46.858
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

417,185
-1647 (NR)

415.538

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

415,538

Assisted by: _____

Address: _____

Shane Maddox
Stephanie Maddox
Sandra Chaud
Deanna Hughes

Date Attested: Sept 1, 2009

Celara Smith
County Clerk

Governing Body

Computation to Determine Limit for 2010

1. Total Tax Levy Amount in 2009 Budget			Amount of Levy
2. Debt Service Levy in 2009 Budget			+ \$ 18,026
3. Tax Levy Excluding Debt Service			- \$ 0
			\$ 18,026
2009 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2009 :		+	2,388
5. Increase in Personal Property for 2009 :			
5a. Personal Property 2009	+	78,738	
5b. Personal Property 2008	-	50,163	
5c. Increase in Personal Property (5a minus 5b)			+ 28,575
			(Use Only if > 0)
6. Valuation of annexed territory for 2009 :			
6a. Real Estate	+	0	
6b. State Assessed	+	0	
6c. New Improvements	-	0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0
7. Valuation of Property that has Changed in Use during 2009 :		+	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)			30,963
9. Total Estimated Valuation July 1, 2009	417,107		
10. Total Valuation less Valuation Adjustment (9 minus 8)			386,144
11. Factor for Increase (8 divided by 10)			0.08019
12. Amount of Increase (11 times 3)			+ \$ 1,445
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)			\$ 19,471
14. Debt Service Levy in this 2010 Budget			0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			19,471

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	18,026	4,824	69	55	0
Debt Service					
TOTAL	18,026	4,824	69	55	0

County Treas Motor Vehicle Estimate

4,824

County Treasurers Recreational Vehicle Estimate

69

County Treasurers 16/20M Vehicle Estimate

55

County Treasurers Slider Estimate

0

Motor Vehicle Factor

0.26761

Recreational Vehicle Factor

0.00383

16/20 Vehicle Factor

0.00305

Slider Factor

0.00000

City of Zurich

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Equipment Reserve		10,000	10,000	12-1118
General	Capital Improvement		10,000	4,037	12-1118
Totals		0	20,000	14,037	
Adjustments					
Adjusted Totals		0	20,000	14,037	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

[illegible]

State of Kansas
City

[illegible]

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2010

FUND PAGE - GENERAL

Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
13,938	26,192	10,068
18,551	18,026	xxxxxxxxxxxxxxxxxxxxxx
4,114	4,028	4,824
34	109	69
91	63	55
		0
		0
		0
		0
4,018	3,000	3,000
1,425	100	100
165	150	150
28,398	25,476	8,198
42,336	51,668	18,266
1,991	4,000	5,000
755	800	900
7,029	8,000	9,000
72	1,000	1,000
1,800	3,000	3,000
473	500	500
385	400	400
2,784	3,000	3,000
	10,000	10,000
	10,000	4,037
855	900	900
16,144	41,600	37,737
26,192	10,068	xxxxxxxxxxxxxxxxxxxxxx
41,879	Non-Appr Bal	
No	Tot Exp/Non-Appr Bal	37,737
	Tax Required	19,471
	Del Comp Rate: 0.000%	0
	Amount of 2009 Ad Valorem Tax	19,471

2008/2009 Budget Authority Amount:	41,879	41,879
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>
Possible Cash Violation for 2008:	<u>No</u>	

Del Comp Rate: 0.000%	0
Amount of 2009 Ad Valorem Tax	19,471

City of Zurich

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1			
Receipts:	7,626	7,858	6,348
State of Kansas Gas Tax			
County Transfers Gas	3,393	3,400	3,400
	88	90	90
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	111		
Total Receipts	3,592	3,490	3,490
Resources Available:	11,218	11,348	9,838
Expenditures:			
Street Repair and Maint	3,360	5,000	9,838
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,360	5,000	9,838
Unencumbered Cash Balance Dec 31	7,858	6,348	0

2008/2009 Budget Authority Amount:

10,126

10,126

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

Equipment Reserve

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	47,829	37,355	47,355
Receipts:			
Charges to Customers			
Transfer - General		10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	10,000	10,000
Resources Available:	47,829	47,355	57,355
Expenditures:			
Salaries & Wages			
Employee Benefits			
Improvements	10,474		57,355
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,474	0	57,355
Unencumbered Cash Balance Dec 31	37,355	47,355	0

2008/2009 Budget Authority Amount:

71,829

71,829

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Zurich

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Capital Improvement

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	26,858	19,532	21,532
Receipts:			
Transfer - General			
Interest on Idle Funds		10,000	4,037
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	10,000	4,037
Resources Available:	26,858	29,532	25,569
Expenditures:			
Salaries & Wages			
Employee Benefits			
Improvements	7,326	8,000	25,569
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,326	8,000	25,569
Unencumbered Cash Balance Dec 31	19,532	21,532	0

2008/2009 Budget Authority Amount:

23,257

23,257

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

City Park

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,600	1,057	557
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	1,600	1,057	557
Expenditures:			
Salaries & Wages			
Employee Benefits			
Improvements	543	500	557
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	543	500	557
Unencumbered Cash Balance Dec 31	1,057	557	0

2008/2009 Budget Authority Amount:

1,057

1,057

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Zurich

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer Utility

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,036	10,425	10,361
Receipts:			
Charges to Customers	5,562	5,600	5,600
County Treasurer	336	336	336
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,898	5,936	5,936
Resources Available:	11,934	16,361	16,297
Expenditures:			
Salaries & Wages	997	2,000	2,000
Employee Benefits			
Contracted Services	512	1,000	1,000
Improvements		3,000	13,297
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,509	6,000	16,297
Unencumbered Cash Balance Dec 31	10,425	10,361	0

2008/2009 Budget Authority Amount:

11,296

11,296

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Zurich
will meet on the 31st day of August, 2009, at 7:30p.m. at Zurich City Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Zurich City Building
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	16,144	45.612	41,600	44.789	37,737	19,471	46.681
Debt Service							
Special Highway	3,360		5,000		9,838		
Equipment Reserve	10,474				57,355		
Capital Improvement	7,326		8,000		25,569		
City Park	543		500		557		
Sewer Utility	1,509		6,000		16,297		
Totals	39,356	45.612	61,100	44.789	147,353	19,471	46.681
Less: Transfers	0		20,000		14,037		
Net Expenditure	39,356		41,100		133,316		
Total Tax Levied	17,550		18,026		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	384,773		0		417,107		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Carolyn Wilkerson
City Official Title

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY, SS:

Jack Krier, of lawful age, being first duly sworn, deposes and says that she is the publisher of PLAINVILLE TIMES, a weekly newspaper published in the City of Plainville, in Rooks County, Kansas, and having a general circulation therein; that a notice of which a true copy as printed is hereto attached, has been published in each and every paper of each and every issue of said newspaper for a period of 119 consecutive weeks. The publication dates being:

August 20, 2007

20

20

20

20

urther says that said newspaper has been continuously and uninterruptedly in said county during the period of fifty-two consecutive weeks prior to the first publication of said notice as aforesaid; and that prior to and during on of this notice said newspaper has been admitted to the United States aid County as Second Class Matter; and that all statements herein made are a personal knowledge of the affiant.

Jack Krier
Publisher

ed and sworn to before me this 21 day of Aug A.D., 2009

Jeanine Heier
Notary Public - State of Kansas
My Appt. Expires

My commission expires on the 25 day of March 2013

PRINTER'S FEES:

70.87
1.50
71.37

(First published in the Plainville Times Thursday, August 20, 2009) 11

State of Kansas
City

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Zurich

will meet on the 31st day of August, 2009, at 7:30 p.m. at Zurich City Building for the purpose of
hearing and considering applications of taxpayers relating to the proposed use of all funds and the amount of all valuations tax.

Detailed budget information is available at Zurich City Building
and will be available for hearing.

Proposed changes to 2010 expenditures are contained in Exhibit 1 for citizens to review and comment on the same. Citizens may comment on the same at the hearing.

Estimated Tax Rate is subject to change depending on the final approved valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Estimated Tax Rate
General	16,144	45.512	41,600	44.798	37,237	42.041
Police Service						
Fire Department						
Public Works						
Public Safety						
Public Utilities						
Public Health						
Public Library						
Public Transportation						
Public Housing						
Public Recreation						
Public Administration						
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